

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5349-01
Bill No.: HB 1971
Subject: Animals; Conservation, Department of
Type: Original
Date: February 15, 2016

Bill Summary: This proposal imposes civil penalties for poaching certain animals.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Conservation Commission*	\$0	\$0	\$0
State School Moneys*	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

*Revenues/Transfers In and Costs/Transfers Out Net to Zero

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	Unknown	Unknown	Unknown

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Conservation (MDC)** assume this proposal will have an unknown fiscal impact to their organization.

Due to lack of explanation or specific details to support an “unknown” impact, **Oversight** will assume MDC can absorb any impact this proposal could have on their organization.

Officials at the **Office of State Courts Administrator, Department of Natural Resources, and Department of Agriculture** each assume this proposal will not have a fiscal impact on their respective organizations.

Oversight notes that funds in the State School Moneys Fund are distributed to public school districts. The amount distributed depends on appropriations by the General Assembly. It is not certain that the fine income will increase the eventual appropriation; therefore, this fiscal note will not show an impact to Local Government.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
CONSERVATION COMMISSION			
<u>Revenue</u> - MDC - Poaching Fines	Unknown	Unknown	Unknown
<u>Transfer Out</u> - State School Moneys Funds	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
NET EFFECT ON CONSERVATION COMMISSION	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
STATE SCHOOL MONEYS FUND			
<u>Transfer In</u> - from Conservation Commission Fund - Poaching Fines	Unknown	Unknown	Unknown
<u>Costs</u> - Distributions to School Districts	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
NET EFFECT ON STATE SCHOOL MONEYS FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
SCHOOL DISTRICTS			
<u>Income</u> - from poaching fines (\$252.042)	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
ESTIMATED NET EFFECT TO SCHOOL DISTRICTS	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

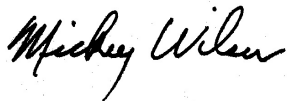
FISCAL DESCRIPTION

This bill specifies that any person convicted of chasing, pursuing, taking, transporting, killing, processing, or disposing of certain wildlife in violation of the Missouri Conservation Commission's rules and regulations may be required to pay restitution to the state. The moneys collected will be transferred to the State School Moneys fund.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Conservation
Office of State Courts Administrator
Department of Natural Resources
Department of Agriculture



Mickey Wilson, CPA
Director
February 15, 2016

Ross Strobe
Assistant Director
February 15, 2016